



# Navigating the tariff landscape

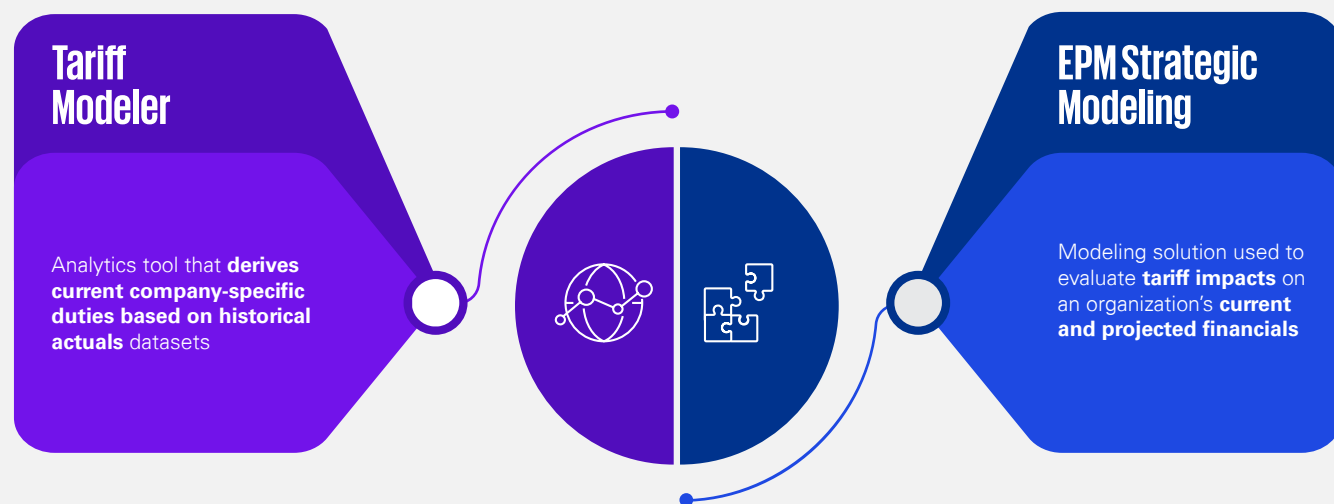
Strategic decision-making with the integration of the KPMG Tariff Modeler and Oracle EPM



In today's dynamic and unpredictable global trade environment, navigating tariffs effectively is crucial for maintaining profitability and competitiveness. KPMG offers an integrated solution combining our proprietary Tariff Modeler and Oracle's Strategic Modeling—an Enterprise Performance Management (EPM) module—empowering organizations to forecast the financial impacts of tariffs with greater accuracy using detailed actual and what-if scenario data sets. This integration unlocks valuable strategic insights and guides businesses in making informed operational decisions to mitigate tariff risks.

## Navigate Tariff Uncertainty with Confidence

Unlock the power of informed decision-making with KPMG Tariff Modeler and Oracle's EPM Strategic Modeling.



## The key features and benefits of this strategic approach include:

### KPMG Tariff Modeler

- **Accurate duty impact modeling:** Utilizes Harmonized Tariff Schedule (HTS) codes and transactional purchasing data to model the actual duty impacts on current operations.
- **What-if scenario analysis:** Capable of modeling various what-if scenarios on actual data sets, such as changes in duty percentages, country of origin for imports, and quantity imported.

### Integration benefits

- **Enhanced accuracy and reliability:** The integration of the KPMG Tariff Modeler with Oracle Strategic Modeling fosters more accurate and reliable forecasting of financial impacts.
- **Strategic insights:** Offers valuable insights into the future financial impacts of tariff migration approaches, enabling better-informed decisions to help mitigate tariff risks.
- **Support for various scenarios:** Supports a wide range of what-if scenarios, including changes in duty percentages, country of origin for imports, and quantity imported, to aid in strategic decision-making.

### Empowering your business with strategic tariff insights

KPMG and Oracle are committed to helping organizations achieve their financial goals in the face of tariff challenges. Our integrated solution provides the tools and insights needed to:

- **Forecast financial impacts:** Model and analyze tariff impacts on your financial statements and KPIs.
- **Evaluate strategic options:** Use scenario what-if analysis to explore and to help optimize different strategic decisions.
- **Mitigate risks:** Identify and help mitigate potential tariff risks to ensure long-term financial stability.

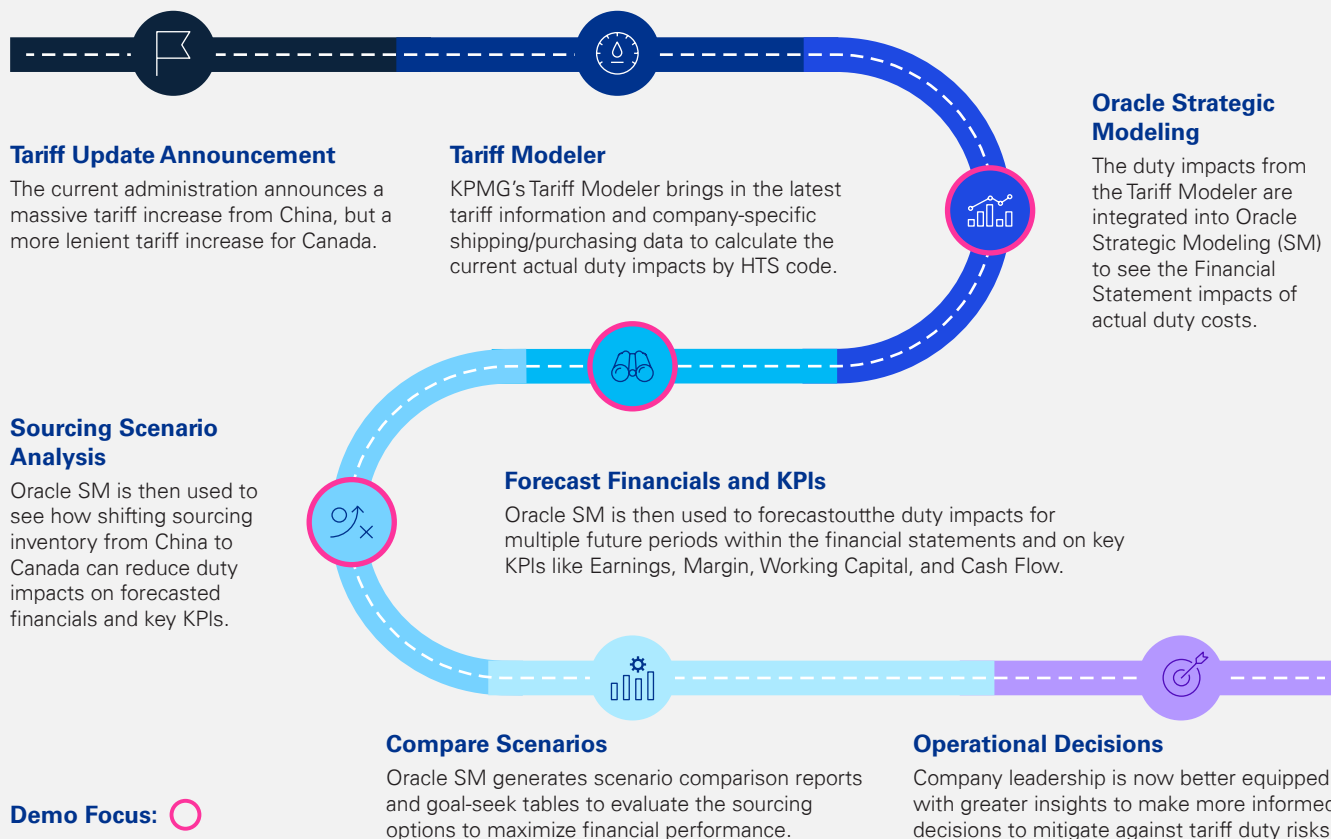
### Oracle strategic modeling

- **Financial forecasting:** Forecasts the financial impacts of tariffs on future periods using aggregated data from the Tariff Modeler and company financials.
- **Multiperiod financial statements:** Generate detailed multi-period forecasted financial statements.
- **KPI comparison reports:** Provide KPI comparison reports to evaluate financial performance under different tariff scenarios.
- **Goal-seek tables:** Helps achieve desired financial outcomes by evaluating different operational scenarios.

### Operational decisions

- **Strategic sourcing:** Evaluates and implements sourcing shifts to increase business performance and help reduce tariff exposure.
- **Financial optimization:** Uses goal-seek tables to determine specific actions needed to achieve desired financial outcomes, such as maintaining profit margins or to help optimize cash flow.

# Integrated strategic tariff modeling—A “Day in the Life” Use Case



## Achieving success with KPMG and Oracle

As an award-winning Oracle partner, KPMG has the experience to deliver successful transformation programs by combining business acumen, industry focus, and leading technology. Together, KPMG, leveraging Oracle's EPM solution, offers an unparalleled approach to help accelerate your organization's transition and due diligence in the face of tariff disruptions.

KPMG has been an award-winning Oracle alliance partner for over 30 years. Our delivery teams have experience across all Oracle products and modules—ERP, EPM, SCM, HCM, CX, Analytics, OIC, and Industry Solutions.

Start your journey to navigate tariffs with confidence. Connect with our team to request a meeting with a demo of our solution.

## Contact us

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