



Gain future-oriented insights with KPMG executive dashboards

Custom views help healthcare leaders leverage Workday to create their tomorrows

Today’s finance, human resources, and supply chain healthcare leaders are under tremendous pressure to manage today’s demands while developing the insights that will enable their organizations to survive and thrive in a rapidly evolving future. Information is key to both, but information is only as good as your ability to access and employ it. KPMG new executive dashboards for healthcare connect multiple data streams to present holistic overviews that save time and money in the near term while providing insight-driven directions for getting to the future you envision.

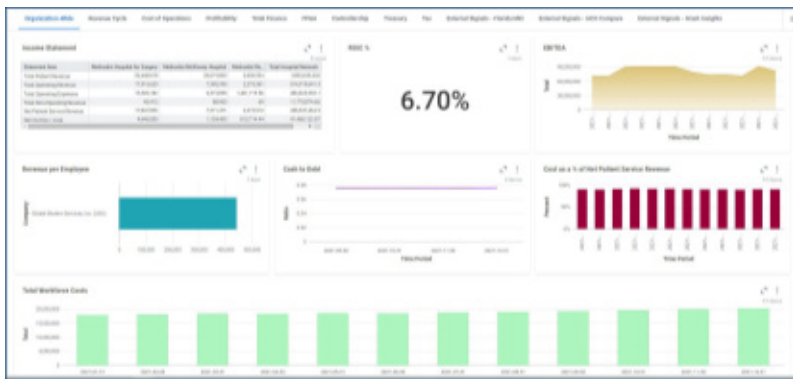
Introducing executive dashboards for healthcare leaders

KPMG has new CFO, CHRO, and CSCO healthcare executive dashboards that rely on a persona-based reporting approach to create custom overviews aligned with supporting details healthcare leaders need to manage today while creating tomorrow.

To build the dashboards, we ask healthcare executives key questions, then use the answers to reveal the insights healthcare leaders need to reach their business objectives. The dashboards are consistent in appearance so they’re easy to scan, and a logical hierarchy moves from organizational views to important deep-dive views into relevant key performance indicators.

The CFO dashboard

The overview dashboard is supported by multiple detail views.



CFO Overview dashboard image backed by fan deck of associated financial dashboards



KPMG healthcare executive dashboards rely on a persona-based reporting approach to create custom overviews aligned with supporting details.

The CHRO dashboard

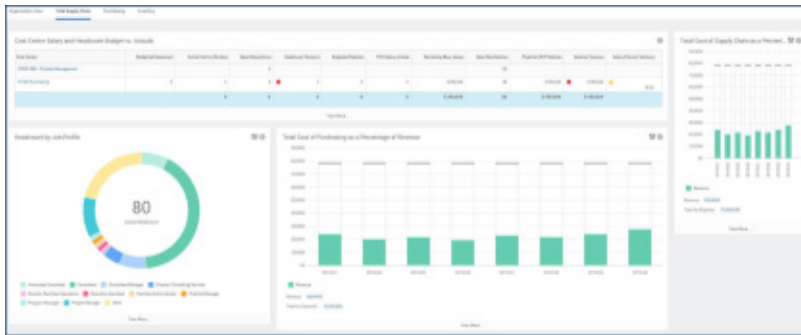
This dashboard provides a “total HR” view along with detail and overview screens.



CHRO Total HR dashboard image backed by fan deck of associated HR dashboards

The CSCO dashboard

This dashboard reveals “total supply chain” information, backed by associated overview and detail dashboards.



CSCO Total Supply Chain dashboard image backed by fan deck of associated SC dashboards



We build our executive dashboards using Workday’s extensive suite of reporting tools:

Discovery boards

- Ability to build reports and visualizations intuitively by dragging and dropping fields onto the board.
- Option to share multiple pieces of analysis as boards can have an unlimited number of sheets, each supporting up to 10 visualizations.
- Ability to bring boards into homepages as worklets.

Prism analytics

- Facilitates an accurate real-time and holistic view by bringing all the data together to support integration and data management capabilities.
- Provides functionality to create data sets and secure these data sets to reports/dashboards within Workday.

Adaptive insights

- Uses augmented analytics technology to surface prioritized workforce insights in the form of key metrics and business questions, along with their underlying drivers.
- Insights include opportunities and risks identification, pattern detection, and workforce development tracking.

KPMG grant funding executive dashboard

KPMG has also developed a Grant Funding executive dashboard that makes it easier to track and manage research and clinical care programs that rely solely on or in part on grant funding. The data that feeds this dashboard is sourced from the National Institute of Health and allows organizations to dive deeper into their historical trends in grant funding and benchmark themselves against other industry leaders. A deeper look into this data will allow users to identify top administering organizations, researchers, award categories to identify opportunities.

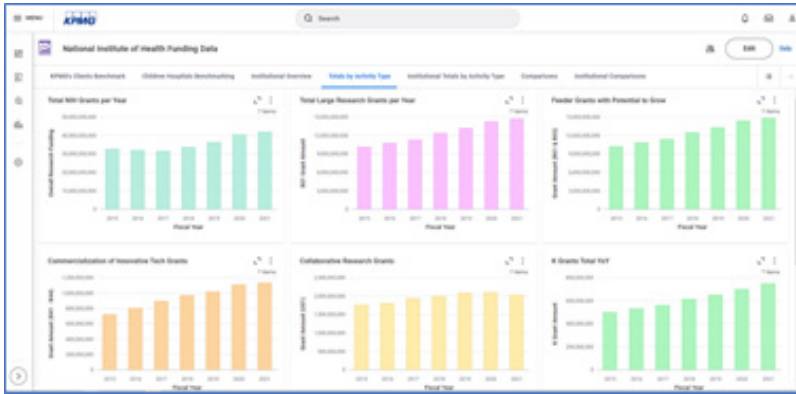


Image FPO: replace with Grant Funding dashboard image

Why work with Workday and KPMG

KPMG has an exceptional working relationship with Workday. We continue to expand our long-standing alliance, working with our clients and Workday to enable an insights-driven future powered by Workday. In fact, we have the most experienced Workday team, with nearly two times more experience than average:

- More than 400 Workday-certified resources
- More than 14 years of Workday-enabled enterprise resource planning (ERP) transformation
- More than 250 large and dynamic companies worldwide and more than 1,900 certifications
- Viewed as a leader in ERP transformation for healthcare, financial services, and consumer/retail.

KPMG Workday clients have seen:

- \$17 million **reduction in supply chain** through guided spend and increased rebates
- 1 percent to 3 percent **improvement to net income** from supply savings
- 82 percent to 92 percent purchase order PO **spend with contracted suppliers**
- 10 percent to 15 percent **reduction in contract leakage**
- 95 percent **on-time completion of employee performance reviews, up from 50 percent.**



Analysts rank KPMG as leaders in Workday implementation, business transformation, and change management.

Let's improve your vision!

KPMG and Workday believe an improvement in vision is key to seeing the future. Contact us to learn how KPMG healthcare executive dashboards can help you improve your insights and increase your organization's efficiency.

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